



AGENDA ITEM NO. 10

Henbury, Brentry & Southmead Neighbourhood Partnership Tuesday 29th March 2016

Report of: Keith Houghton, Neighbourhood Partnership Co-ordinator.
Title: Henbury & Southmead NP Plan Update Report
Contact Telephone Number: 0117 922 2135

Recommendations

- 1 The NP to approve the recommendation to review the NP Plan and focus work to research young people's priorities for inclusion in the next version of the Plan. **Item 1**
2. The NP to note the key updates, recommendations and decisions requested at the following sections of Item 1:
 - NP approves the recommendation to reschedule an NP Development event in May following the elections **(Item 2.1)**
 - Approves the proposed action to explore development of FAST family support-type work **(Item 3.3)**
 - Approves the recommendation to consider the future of the Aldi community bus in Henbury/Brentry at the next Traffic/Transport Group **(Item 5.2)**
3. The NP notes the attendance and issues from the March Neighbourhood Forum meetings (Item 9)
4. The NP notes the date of the next Mayoral Visit- 5th May 2017

1. NP Plan Review:

1.1 The NP Plan includes a review process to assess what has been delivered and consider any new issues, input from new communities and to refine the delivery of priorities in the light of the experience of the year since the adoption of the NP Plan.

1.2: The Ward Boundary Review has created very concrete changes in the focus of the Henbury, Brentry & Southmead Plan: the new NP is larger and includes parts of the former Westbury-on-Trym Ward. Some of their issues will need to be passed over to include in our Plan. Similarly parts of Southmead (Charlton Mead) will become Henbury/Brentry. The new Henbury & Brentry Community Plan and its priorities need to be incorporated into our Plan. New funds are becoming available for Parks/Open Spaces and the NP needs to define it's improvement/investment priorities to make the best use of the opportunities. Finally, the first version of the NP Plan was developed with acknowledged shortcomings in engagement and input from some parts of the community and an explicit commitment was made to do more work to understand and include Young People's priorities and engagement.

1.3 Recommendation: That the NP agrees to review its Plan and to undertake specific work with young people during the March- June 2016 period as a priority and to bring a new edition of the Plan to the 28th June NP meeting for adoption.

2. NP Plan Updates

(See Draft NP Plan Delivery Schedule at Appendix 1)

1. Theme: Active Citizenship, Equalities and Community Cohesion

Activity/Description	Cost to date £	Update
1.1 Priority 1 : Support local residents to set up more local events and activities which bring residents together		
a. Have NP stall to deliver consultation at key community events: Southmead Festival & H&BCC Fun Day		NP contributing to Southmead Community Plan catch-up 30 th November; and to 24 th October Henbury and Brentry Community Action Plan conference
Set as Priority for NP Wellbeing Fund 2015/16 – advertise Wellbeing Fund widely		Will deliver poster campaign to raise awareness of the fund for final round of 2016/17;
1.2 Develop a Communication plan and deliver improved communication between service providers and the community,		
a. Work with Southmead Community Plan and Henbury/Brentry to bring together key community groups/residents to develop a Communication		NPC held initial meeting on Southmead Communication Plan on 10 th November. This created a draft Stage 1 programme until Easter 2016. The focus will be on delivering notice

Activity/Description	Cost to date £	Update
Plan which links NP communication with existing networks and identifies clear improvements and actions incorporate into NP Plan		boards, a new website, database and app which can link to every group and activity in Southmead. SDT has successfully employed a Communication Worker to support this work with Funding from the Fourteen Fund (and NP Wellbeing for the database) Communication work is also set out in the draft Henbury/Brentry Community Plan. Joint work between both communities can be developed to cross-fertilise ideas and share resources where possible. This can also link to the emerging NP Communication Outline which has been moulded by the Citywide Conference. Southmead work continuing – funding bid in development, website and app and notice boards being worked on by Communication Group.
1.3 Support the development of a Community Plan in Henbury/Brentry		
a. Support H&BCC to set up meeting to shape application for First Steps support from Community Development Foundation to follow on from Community First programme in Henbury/Brentry.		Plan has been completed and submitted to First Steps by the deadline of 26th February. Awaiting feedback. Launch is being planned for late June/July. NP Co-ordinator proposing work to incorporate elements of the CP into the review of the NP Plan March-June 2016
b. negotiate what support the NP offers with H&BCC to report back to NP for approval at July NP and deliver agreed work programme		Work completed.
1.4 Support residents to influence decisions and service provision through the NP, in particular to increase the engagement of minority or more marginalised communities		
1.5 Review membership structure of the NP in light of new boundaries to ensure residents and community groups are well represented		
a. Set NP Governance meeting to consider NP		NPC proposes that NP holds a Saturday NP development

Activity/Description	Cost to date £	Update
membership recommendations and Sub-Group structures to take to December NP at latest		event in January 2016 to look at Governance development and engagement work. Task Group suggested to plan. Event now proposed to be after May elections and after separate work in Henbury/Brentry and Southmead to develop options.
1.6 Develop an Equalities Action Plan as part of the NP Plan – to be agreed at the June NP 2015 (include Community Cohesion)		
a. Hold NP Equalities learning event April 2015 to produce Equalities Vision and activities plan to bring to NP AGM meeting for approval and inclusion into NP Plan		Training held 11 th May. Development of Equalities Champions within the Partnership proposed. Follow up work proposed in NP Development event, January 2016, see above
Recommendation: That the NP agrees to hold an NP development event to include work to consider NP membership in the light of the NP’s extended boundaries; develop communication and engagement plans in the period following the May elections.		

2. Theme: Community buildings and facilities

Description of works	Est cost	Update
2.1 Bring together Bristol City Council, community groups and residents to explore options on how meet the need for improved community space in Henbury/Brentry – link to BCC Library review		
a. a. Hold an exploratory event with all key partners to look at the demand and opportunities to improve community space provision in Henbury/Brentry		Propose that the NP co-ordinates an event in February to support Henbury/Brentry to consider options to take its aspirations forward in short, medium and longer term. BCC Education presented their proposals for use of Brentry Lodge at the 1st March Henbury/Brentry Forum. They will want to use

		<p>the building for a period of 2 years, from May 2016. Investing into the building to make it fit for purpose to deliver education for excluded pupils from North Bristol.</p> <p>NP Co-ordinator to explore a Community Centre development event with H/B Community Plan group</p>
<p>2.3 Support funding bids to bring in funds to improve Community Facilities in Southmead & Henbury/Brentry</p>		
<p>a. influencing BCC to support through financial investment from sale of land and co-location of services to support sustainability of buildings</p>		<p>NPC is developing summary of City-wide issues from all NP Plans which focus on requests for BCC support to use BCC assets to support community aspirations. Will be used to influence Senior Leadership Team within BCC. Henbury/Brentry & Southmead aspirations will be included Summary completed and will be responded to at the NP Citywide Conference. NPC will bring forward more information when it becomes available. See NP Update presentation at 29th March NP meeting</p>
<p>2.4 Support local residents to understand and use powers available to them such as Community Asset Transfer; Community Right to Buy</p>		
<p>a. Share information about powers available to communities at all Forums</p> <p>b. hold an 'Assets of Community Value' listing event in each ward to identify key sites to support Community Right to Bid</p>		<p>NPC proposes that this worked is planned alongside BS10 Parks & Planning Group to take place in Autumn 2015 See Delivery Schedule</p> <p>NPC proposes moving this to Spring time in collaboration with BS10 Parks and Planning. Exploring April/May event with BS10 Parks & Planning Group</p>


3. Themes: Families, younger & older people.

Description of works	Est cost	Update
3.1 Increase activities and events for young people		
c. influence the development and delivery of LPW services and other young people's activities		NPC proposes to set up meeting with Learning Partnership West – Sept/October 2015 Recommend a small group to meet with LPW outside the NP to explore future of delivery. On agenda for NP meeting – agreeing questions for LPW
3.2 Support activities which reduce isolation and increase social activities for older people		
c. explore potential to grow the RSVP volunteer programme in H/B & S to support older people		NPC proposes to explore with Bristol Ageing Better and report back to September NP See re-scheduled suggested work with BAB – February 2016 Propose that this is explored with Bristol Ageing Better as part of the NP Plan Review
3.3 Support activities which provide social and recreational events for families		
b. support development of FAST and FAST Friends programmes in all NP primary schools		NPC proposes to explore with schools from September – beginning in Southmead, then Henbury/Brentry included in Delivery Schedule NPC starting this work with Cllr Brenda Massey to develop approach engaging residents and schools in conversation Organisation called Southern Brooks has approached the NP and WISH in Southmead to explore development of Family Support. Propose that NP meets with them to explore how to build this priority and bring back proposals to June 2016 meeting
Recommendation: That NP Co-ordinator and Cllr Massey and community partners meet with Southern Brooks to		

Description of works	Est cost	Update
explore routes to deliver this priority and report back to the NP in June 2016		
<p>c. Explore delivery of Playing Out/street events in Henbury/Brentry/Southmead</p>		<p>‘conversations with 20 Acres residents focussed on the history of the estate and how all the children used to play there together it was suggested we organise a Playing Out session. The first session took place on a cold half term afternoon on February 10th 2016 and was facilitated by Kate Staniforth from Playing Out and Sam Parker, BCC Community Development. Local residents had delivered flyers to all the homes in Twenty Acres inviting them to take part.</p> <p>11 residents attended. Children present took part in a variety of street games including skipping, hopscotch and chalk drawings.</p> <p>Two residents who are relatively new to the estate indicated a wish to see more activity and volunteered to help organise a fun day/family picnic event in the summer</p> <p>Next session planned for March 31st 2 – 4 pm</p>
3.5 Support activities which provide social and recreational events for families: increase support for parents with disabled children		
<p>a. establish existing levels of support and how they work and gaps</p> <p>b. develop work to meet identified needs which has greatest impact and influence changes to existing provision and support development of any additional support</p>		<p>North Bristol Parent support group continuing</p>

Description of works	Est cost	Update
3.6 Increase the influence of young people on NP activities and show how they have influenced the final product		
a. influence development of Youth Forum within H/B & S and link with Mayor's Youth reps to agree way of increasing yp influence on neighbourhood development		NPC proposes to develop this work – preferably with several NP members – from September 2015 Re- scheduled to December/January 2016 in Delivery Schedule Recommend a small group to meet with LPW outside the NP to explore future of delivery.
Recommendation: That the NP prioritises additional engagement work to identify and incorporate young people's priorities into the NP Plan as a main focus of the NP Plan Review		

4. Environment: Streetscene; Parks & Open Spaces; Green Capital

Description of works	Est cost	Update
Streetscene: 4.1 Launch the 'Be Proud of BS10' 'litter/dog mess reduction campaign' with the local residents and agencies and track impact and what works 		
a. Design Launch of the Be Proud of BS10 campaign - Engage schools, residents and local groups through Green Capital Arts project to support action on improved streets		This work is currently going slowly due to staff absence in the NP team.
4.4 Support work of SEARCH & SEA groups to improve streetscene and environment through walkabouts and campaigns		
a. support residents to deliver streetscene and environment improvements across the NP area		SEARCH continues to meet = Southmead Estate Meeting is taking a break until May 2016
Parks & Open Spaces: 4. 1 Develop Parks/Open spaces priorities across Henbury/Brentry and review Southmead Parks/Open spaces		

Description of works	Est cost	Update
priorities: identify priority locations for spend of existing NP Section 106 funds/CIL funds		
a. Set Parks Priorities Review meeting to identify aspirations for Henbury/Brentry parks/open spaces: - - identify use of current and likely NP S106/CIL funding - make recommendations to July 2015 NP meeting		Key priority action for NPC and NO in next period. Aim to produce report for December 2015 NP. September NP is too close to the summer holidays to deliver See Delivery Schedule Henbury/Brentry prioritisation work is moving forward – survey to be delivered in March/April. Southmead PIP plan needs to be reviewed during next 3 months to bring agreed priorities for the next two years to the June NP meeting
Green Capital		
4.1 NP holds a ‘Learning from Green Capital good practice’ event to identify what work has taken place on our area and how effective practice can be taken forward for the future		
a. set up a ‘Green Capital Learning’ event towards end of Green Capital year/early 2016; explore if other North NPs want to do jointly to take forward effective practice into NP plans		Still being explored with Neighbourhood Management Team – talking to Green Capital team. NPC proposes inviting all the Green Capital Projects funded by NP to present to September & December NPs Won’t be all – inviting key ones – included in March NP agenda

5. Traffic and transport – Keep Bristol Moving: Improve Problem Parking; Influencing how new Sth Glos neighbourhoods impact on our NP area; supporting residents to influence Public Transport services; Deliver better Highways infrastructure

Description of works	Est cost	Update
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Description of works	Est cost	Update
<p>Improve Problem Parking:</p> <p>5.2 Deliver improvements to Parking problems arising from Southmead Hospital developments</p>		
<p>a. Focus on improvements to Parking problems arising from Southmead Hospital developments: regular enforcement; communication with residents and improvement with Southmead Hospital</p>		<p>14th January and 18th January 2016: - The Police, PCSO and Neighbourhood Officer visited the Southmead and Horfield hotspots:</p> <ul style="list-style-type: none"> - 5 tickets issued; 10 cars leafleted - 4 tickets issued
<p>Influencing how new Sth Glos neighbourhoods impact on our NP area</p> <p>5.1 Deliver routes through which local residents/businesses and organisations to influence the delivery of highways/transport schemes arising from the South Gloucestershire New Neighbourhoods north of the Bristol boundary</p>		
<p>a. agree a schedule of key decisions/dates which shape highways design with City Transport and programme of events to inform/enable influencing by NP residents</p> <p>b. Design and deliver events programme alongside BS10 Group and track impact on schemes delivered and resident satisfaction</p>		<p>Discussed with BCC Transport; A schedule could be available early 2016, when a realistic potential date for a public meeting can be scheduled and we can work with BS10 Parks and Planning towards delivering that.</p> <p>Briefing event held 26th February for Councillors and Traffic Transport group resident chairs. Summer/Autumn 2016 the earliest a public event can be held, using the information from the traffic modelling work which is being undertaken to develop a more sophisticated model of traffic impacts to shape BCC highways plans</p>
<p>Supporting residents to influence Public Transport services</p> <p>5.1 Keep community informed and enable them to influence the introduction of a Henbury Loop rail service</p>		
<p>a. Design and deliver events programme alongside BS10</p>		<p>Update will be delivered to NP meeting by local Councillors to report back on Full Council meeting</p>

Description of works	Est cost	Update
Group & Traffic/Transport group and track impact		action; See Business Report for information shared in Traffic and Transport Group on 4 th November. NP Co-ordinator waiting for Station consultation information to distribute. NP letter delivered re: Henbury station location consultation See Item 3 appendix 1
5.2 Create opportunities for the community to influence the development of transport services to access employment, leisure and community services (bus, cycle, road, rail) ('community bus service')		
a. Work with Henbury & Brentry Community Council to negotiate with Aldi potential continued funding support to the Aldi Community Transport service for older people		H&BCC taking lead on contacting Aldi management – NP has offered support with any subsequent negotiations Aldi have offered £2,000 – NP could consider supporting with CIL funds available. Consider at the next Traffic/Transport meeting to bring recommendation to June NP meeting
Recommendation: Consider at the next Traffic/Transport meeting to bring recommendation to June NP meeting		
5.3 Provide opportunities for residents to influence service improvements on public transport: o 508; o 520/18 service; 76 and others which arise		
a. Invite First Bus & BCC Passenger Transport to relevant Neighbourhood Forums to influence and link into BCC service review		Issue with no. 1 bus service from both Wessex and First Bus covering similar routes in competition and problems using tickets from service to the other. Possible issue to take to Neighbourhood Forums
Deliver better Highways infrastructure		
5.1 Deliver agreed identified Local Traffic Scheme & S106 improvements:		
a. Delivery of Knole Lane Crossing (S106)		Delivered
b. Delivery of two Doncaster Road Crossing schemes		Consultation completed. Scheme scheduled to be delivered by May 2016

Description of works	Est cost	Update
c. Agree and deliver the S106 Swanmoor/ Brentry/Charlton junction improvement scheme		Brentry consultation ends 26th July – concerns about potential noise; preferring speed humps; Delivery – team will do all in one go – scheduled for Sept 2015 (subject to TRO) Delivery completed. See Business Report for problem which has emerged around Okebourne Road speed table funding approved by Investing in Bristol’s Future Fund and proposed action to resolve.
d. Consider improvements to the Henbury Road/Crow Lane junction recommended in report		Considered at 4th November Traffic/Transport Group – recommendation in Business Report to take forward in fuller study - for consideration at next Traffic & Transport group
e. identify 2017 local traffic scheme for delivery f. deliver identified minor traffic works and signing and lining work		Traffic/Transport Group prioritisation meeting in April/May to bring recommendations to June 2016 NP meeting
g. Pen Park/Charlton Road crossing improvements		delivered
h. influencing improvements of poor/unstable road surfaces: Doncaster Road, Southmead		Highways Maintenance will co-ordinate the ‘crack and seat’ treatment to Doncaster Road around the installation of the two crossings
5.2 Improve parking at Crow Lane Shops		
a. maximise parking improvements which 20mph scheme delivers at Crow Lane shops		Bring to next Traffic & Transport Group for update

6. Housing, Planning and major projects

Description of works	Est cost	Update
6.1 Support the work of the BS10 Parks and Planning Group to engage residents and developers in constructive dialogue on new developments in the NP area		
b. Develop a clear 'working protocol' setting out how the working relationship between the NP and the BS10 Group		NPC setting up meeting with BS10 Group to produce – to being to September NP See Delivery Plan Delayed to December/January meeting of BS10 Group to April 2016 meeting
6.3 Work with the Southmead Community Plan delivery team to help develop the housing actions in the Plan		
a. work closely with the BS10 Group to help residents stay informed and influence the development of the Dunmail site in Southmead		Southmead Housing Study in development

7. Health & Wellbeing

Description of works	Est cost	Update
7.1 Support projects and activities which enable local people to improve their health and access support services effectively		
a. continue links with 'Long Live Southmead' Health Promotion work – annual update to NP		NPC proposes invitation to September NP to update Recommend to December 2015 NP meeting – ask to March 2016 NP meeting (Agenda too full for December). Health Promotion team is recruiting for posts recently made absent due to staff moves in their service re-organisation. Wait until their team is stabilised to invite for update
b. Set up a 'Health and Wellbeing' event in Henbury/Brentry to develop ways of improving support for residents in Henbury/Brentry around health and wellbeing		September update on Long Live Southmead can help shape planning for the Henbury/Brentry event in Spring/Summer 2016 Start development in January to follow from Henbury/Brentry Community Plan

Description of works	Est cost	Update
		Move to Summer delivery in order to engage Public Health team in supporting

8. Crime and Community Safety

Description of works	Est cost	Update
8.2 Anti-Social Behaviour: To use Forums to identify Anti-Social Behaviour to task Police and agencies to address community concerns and report back		
a. report via Forums as issues arise		Continuation of Arson incidents: This has prompted a joint piece of work between Police and Fire Service; they've identified a pattern but not yet perpetrators – there have been no reports in recent weeks but this project will continue and report back to Forums and the NP

9. March 2016 Neighbourhood Forums

Neighbourhood Forum	Update
Henbury/Brentry – Weds 1 st March 2016	21 residents attended; meeting heard about Brentry Lodge update from BCC Education; agreed actions to address verge parking following Mayor's visit; input into Parks Priorities work
Southmead – Thurs 2 nd March 2016	27 residents attended. Updates on Dunmail site; Southmead Parking; development of Communication work in Southmead
Reports from both Forums are posted at: www.bristol.gov.uk/page/council-and-democracy/henbury-and-southmead-neighbourhood-forums	

3. Mayoral Visit to Henbury, Brentry & Southmead NP: Friday 15th January.

3.1. See update on Action Tracker and Appendix 2 & 3 to Item 3. The next Mayoral visit will be on **5th May 2017**